EXCELLENCE IN SAFETY

July 1 - November 30

The Region data is based on comparing last years performance to this years for the same period of time

	WC Injuries	Lost Time Work Days	Auto Equipment Accidents	Property	Overall
Region 1	Red	Green	Yellow	Red	Red
Region 2	Red	Red	Green	Green	Yellow
Region 3	Red	Yellow	Green	Green	Yellow
Region 4	Green	Green	Red	Green	Green
Region 5	Yellow	Green	Green	Green	Green
Region 6	Green	Green	Green	Green	Green

Charts of the four loss categories are summarized on the following pages.

Overall Goal: 10% reduction in each measurement category FY 2012 to FY 2013

Rating   Defined

- 🟢 **Green = Exceeding Goal**
- 🟡 **Yellow = Trending Lower**
- 🔴 **Red = Trending Higher**

The color coding system used for determining the overall score for each Region is based upon a combination of each of the 4 primary loss categories as indicated in the Table below:

> **Rating = Overall Cumulative**
> **(This scale applies to above table only)**
> 4 Green = Green
> 3 Green = Green
> 2 Green = Yellow
> 1 Green, 3 Yellow = Yellow
> 1 Green, 1 Red, 2 Yellow = Yellow
> 3 Yellow, 1 Red = Yellow
> 4 Yellows = Yellow
> 1 green, 2 Red = Red
> 2 Yellow, 2 Red = Red
> All Others = Red

WC Claims Comparison
(July 1 - November 30)
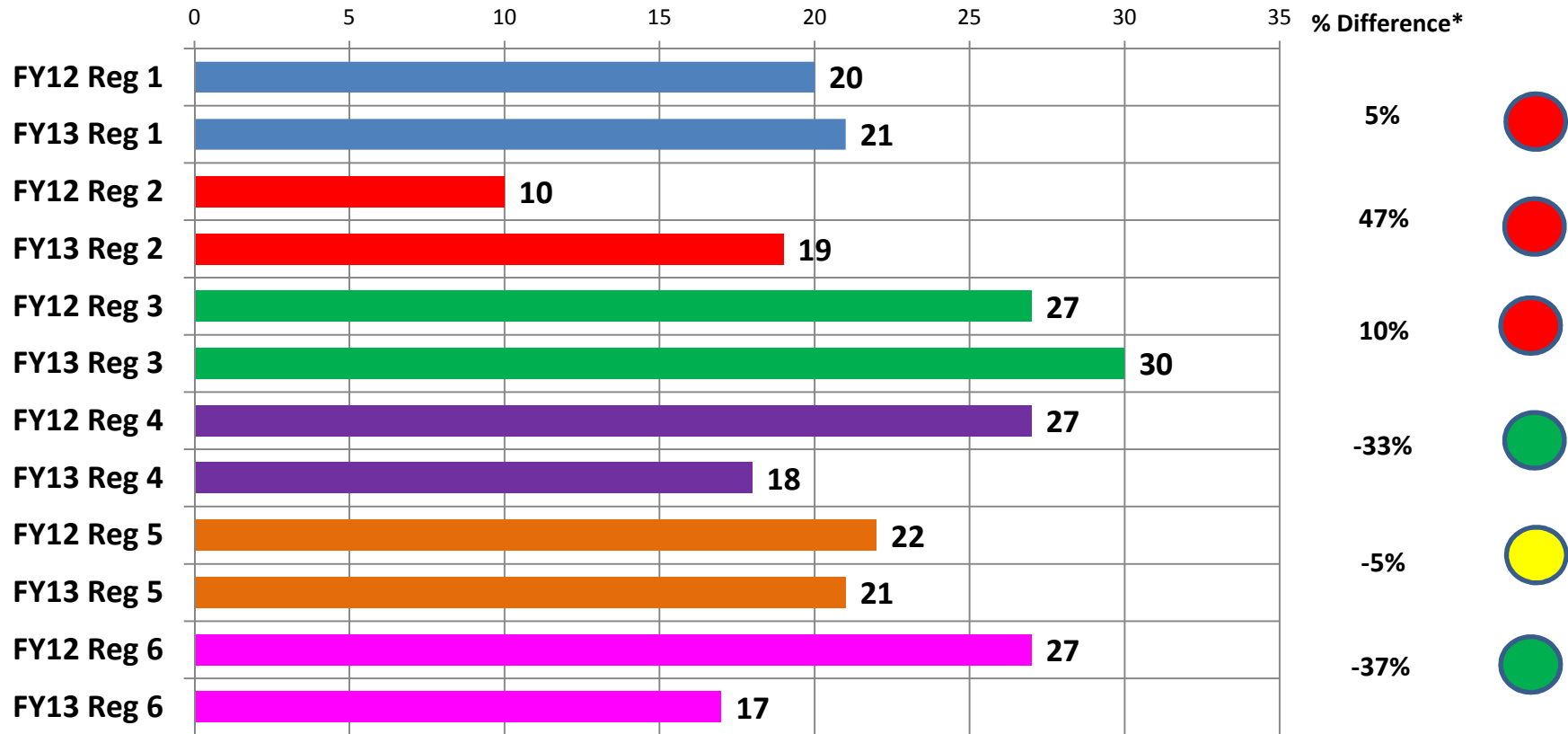
Region	Claims	% Difference*	Rating
FY12 Reg 1	20		
FY13 Reg 1	21	5%	🔴
FY12 Reg 2	10		
FY13 Reg 2	19	47%	🔴
FY12 Reg 3	27		
FY13 Reg 3	30	10%	🔴
FY12 Reg 4	27		
FY13 Reg 4	18	-33%	🟢
FY12 Reg 5	22		
FY13 Reg 5	21	-5%	🟡
FY12 Reg 6	27		
FY13 Reg 6	17	-37%	🟢

Rating

10% or Higher Decrease = Green 🟢

1% - 9% Decrease = Yellow 🟡

Any % Increase = Red 🔴

* % Difference = Comparison between FY 2012 and FY 2013 (July 1 - November 30)

Goal = To achieve a 10% reduction in the total number of WC claims from previous fiscal year time period.

WC Lost Time Claims Comparison
July 1 - November 30
Lost time Claim = Employee Three or more Days Absent

Region	Claims	% Difference*	Rating
FY12 Reg 1	9	-44%	Green
FY13 Reg 1	5		
FY12 Reg 2	5	44%	Red
FY13 Reg 2	9		
FY12 Reg 3	14	0%	Yellow
FY13 Reg 3	14		
FY12 Reg 4	12	-42%	Green
FY13 Reg 4	7		
FY12 Reg 5	15	-13%	Green
FY13 Reg 5	13		
FY12 Reg 6	18	-61%	Green
FY13 Reg 6	7		

Rating

10% or Higher Decrease = Green

1% - 9% Decrease = Yellow

Any % Increase = Red

* % Difference = Comparison between FY 2012 and FY 2013 (July 1 - November 30)

Goal = To achieve a 10% reduction in the total number of WC Lost Time claims from previous fiscal year time period

Auto Equipment Accidents Comparison
July 1 - November 30

Region	Value	% Difference*	Rating
FY12 Reg 1	14	-7%	Yellow
FY13 Reg 1	13		
FY12 Reg 2	11	-73%	Green
FY13 Reg 2	3		
FY12 Reg 3	8	-12%	Green
FY13 Reg 3	7		
FY12 Reg 4	16	16%	Red
FY13 Reg 4	19		
FY12 Reg 5	11	-27%	Green
FY13 Reg 5	8		
FY12 Reg 6	20	-60%	Green
FY13 Reg 6	8		

Rating

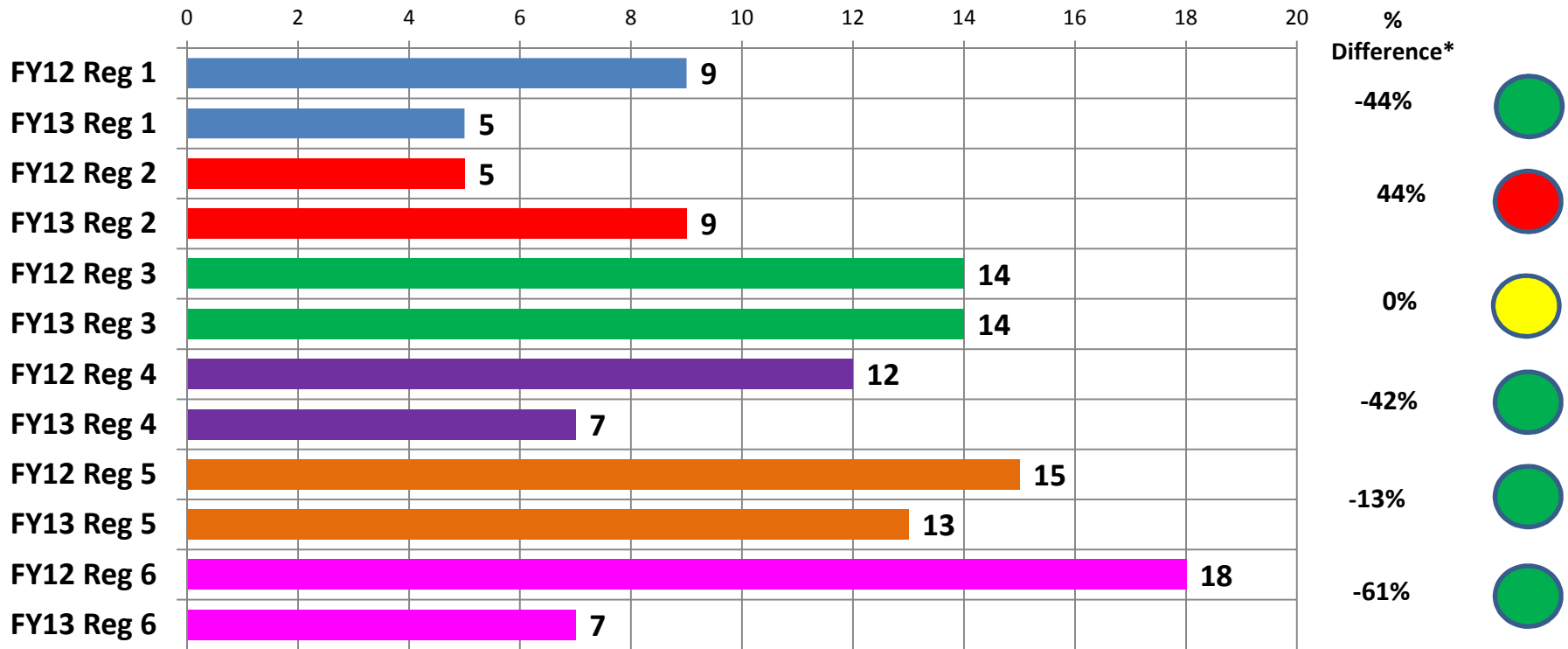10% or Higher Decrease = Green

1% - 9% Decrease = Yellow

Any % Increase = Red

* % Difference = Comparison between FY 2012 and FY 2013 (July 1 - November 30)

Goal = To achieve a 10% reduction in the total number of Auto accident claims from previous fiscal year time period

Property Damage Accidents Comparison
July 1 - November 30

Category	Value	% Difference*	Rating
FY12 Reg 1	3	73%	Red
FY13 Reg 1	11		
FY12 Reg 2	9	-56%	Green
FY13 Reg 2	4		
FY12 Reg 3	2	-50%	Green
FY13 Reg 3	1		
FY12 Reg 4	22	-50%	Green
FY13 Reg 4	11		
FY12 Reg 5	7	-14%	Green
FY13 Reg 5	6		
FY12 Reg 6	13	-31%	Green
FY13 Reg 6	9		

Rating
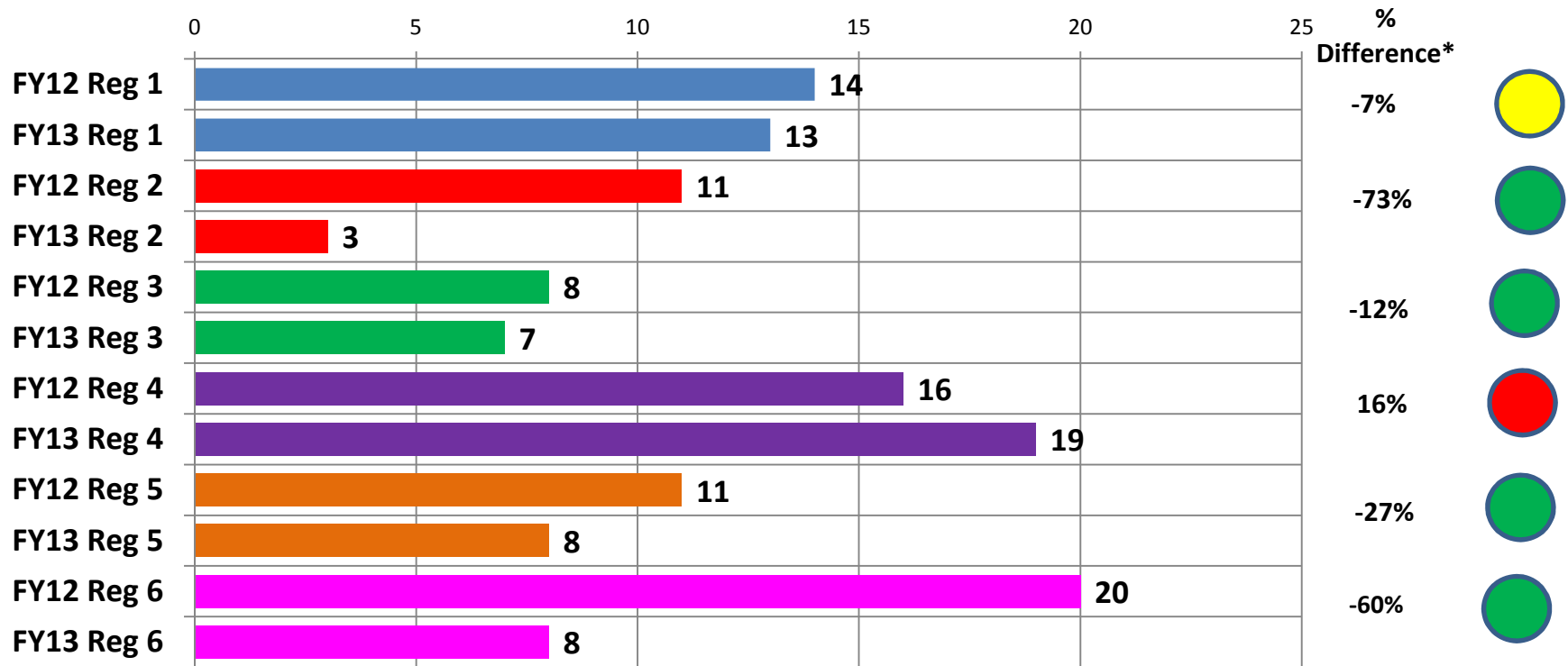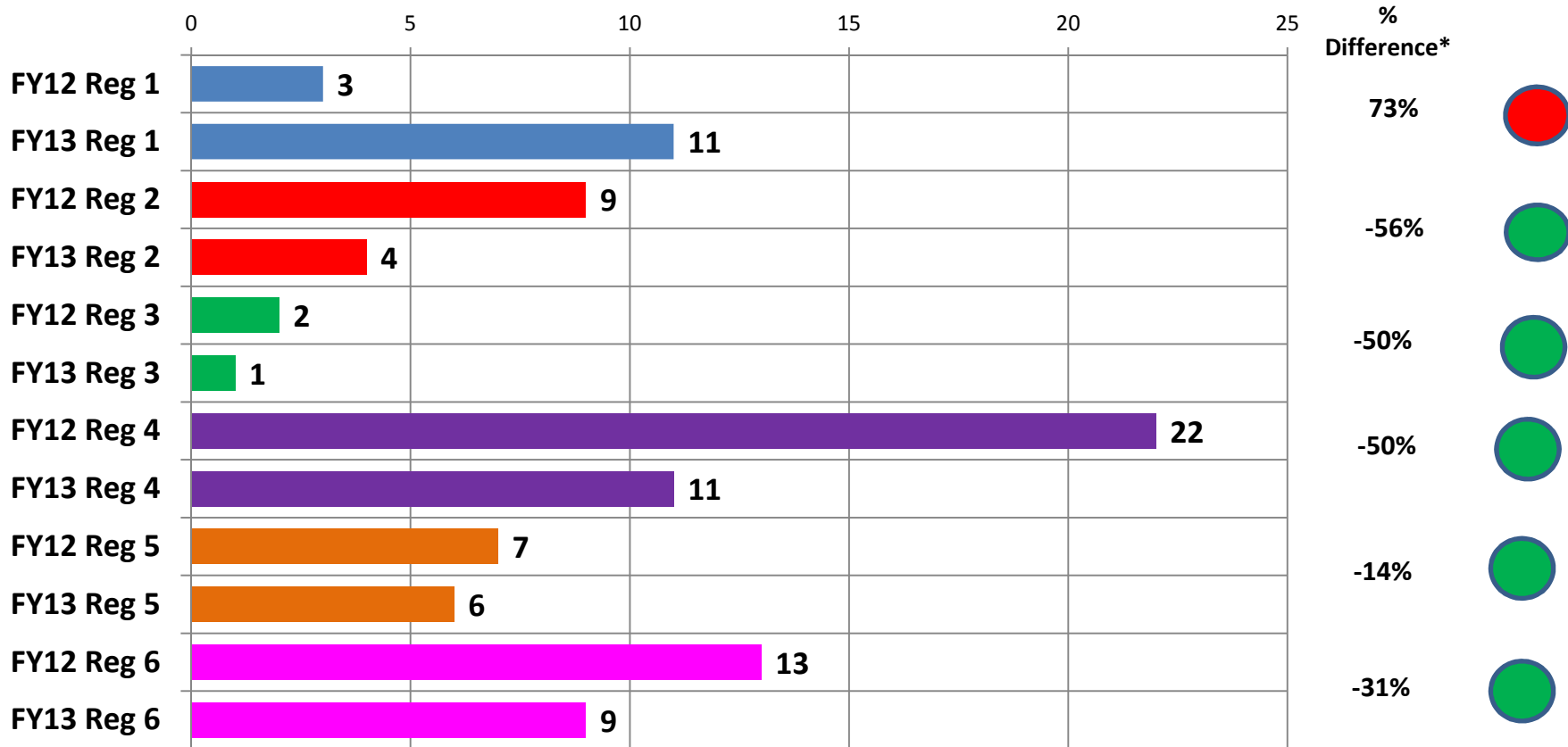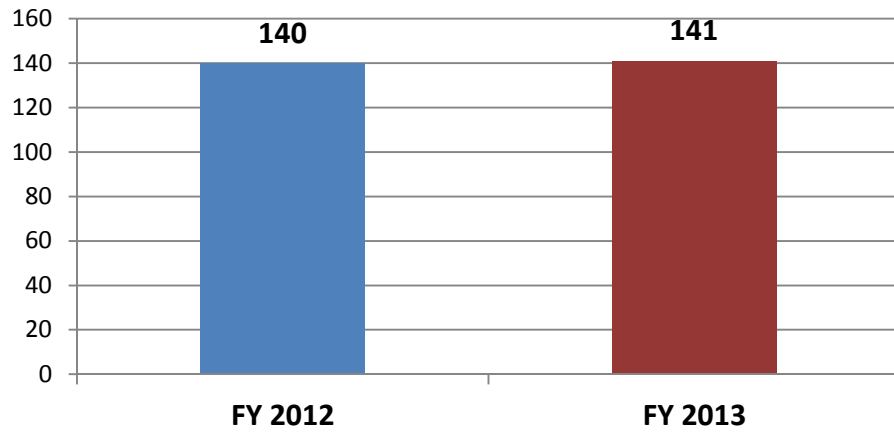
10% or Higher Decrease = Green

1% - 9% Decrease = Yellow

Any % Increase = Red

* % Difference = Comparison between FY 2012 and FY 2013 (July 1 - November 30)

Goal = To achieve a 10% reduction in the total number of Property Damage accident claims from previous fiscal year time period
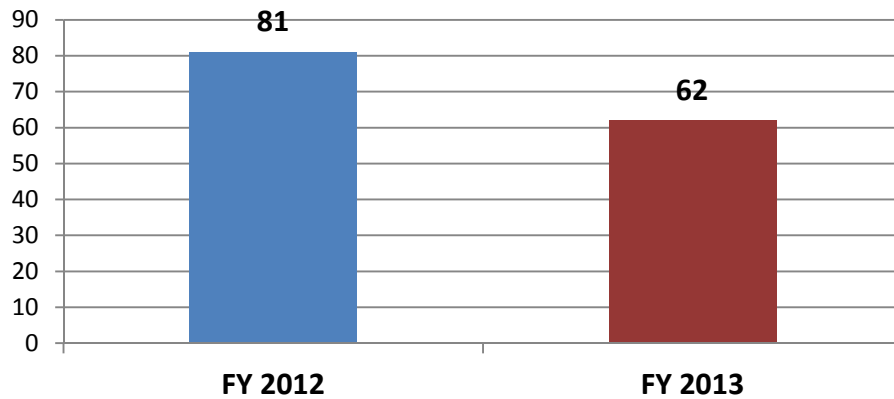
WC Statewide Claims Comparison
July 1 - November 30

FY 2012	FY 2013
140	141

WC Lost Time Statewide Comparison
July 1 - November 30

FY 2012	FY 2013
74	56
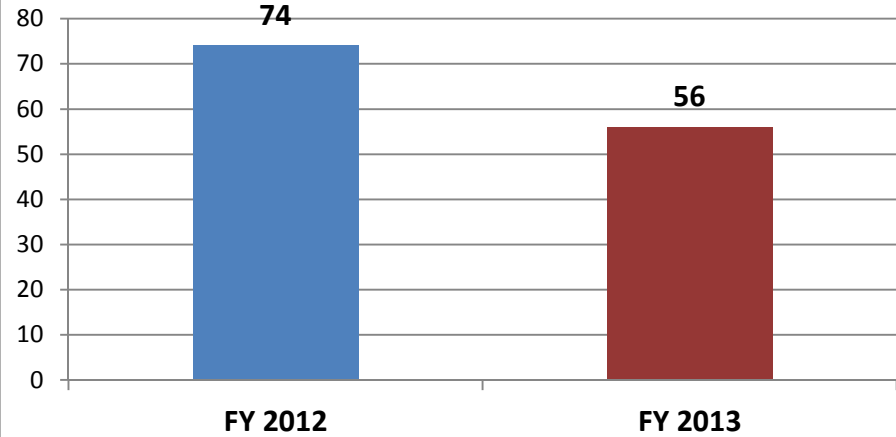
Auto Equipment Accidents Statewide Comparison
July 1 - November 30

FY 2012	FY 2013
81	62

Property Damage Accidents Statewide Comparison
July 1 - November 30

FY 2012	FY 2013
57	44